

**FISCAL YEAR 2018 REVISED CAPITAL FUND PROGRAM BUDGET PER ACTUAL HUD AWARD (MAY 2018)**

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 06/30/2017

<b>Part I: Summary</b>					
PHA Name: Sanford Housing Authority		Grant Type and Number Capital Fund Program Grant No: NC19P03550118 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2018 FFY of Grant Approval:
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	123,418.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	98,418.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	191,998.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00			
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	25,000.00			
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	178,106.00			
17	1499 Development Activities <sup>4</sup>	357,245.00			

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	984,185.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

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Part II: Supporting Pages								
PHA Name: <b>Sanford Housing Authority</b>			Grant Type and Number Capital Fund Program Grant No: NC19P03550118 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal FFY of Grant: 2018		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
AMP 2 (Stewart Manor)	Operations	1406	LS	123,418.00	0.00	0.00	0.00	
	<b>Subtotal</b>			<b>123,418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
PHA Wide	Administration	1410	LS	98,418.00	0.00	0.00	0.00	
	<b>Subtotal</b>			<b>98,418.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
AMP 1 & 3 (Utley Plaza, Linden Heights, Foushee Heights – 141 Units, Garden Street, Gilmore Terrace, Matthews Court – 176 Units)	Fees and Costs	1430	317	191,998.00	0.00	0.00	0.00	
	<b>Subtotal</b>			<b>191,998.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
AMP 3 (Central Office)	Site Improvement	1450		10,000.00	0.00	0.00	0.00	
	<b>Subtotal</b>			<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
AMP 3 (Central Office)	Non-Dwelling Structures	1470		25,000.00	0.00	0.00	0.00	
	<b>Subtotal</b>			<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

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AMP 1 & 3 (Utley Plaza, Linden Heights, Foushee Heights – 141 Units, Garden Street, Gilmore Terrace, Matthews Court – 176 Units)	Relocation Costs	1495	317	178,106.00	0.00	0.00	0.00	
	<b>Subtotal</b>			<b>178,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
AMP 1 & 3 (Utley Plaza, Linden Heights, Foushee Heights – 141 Units, Garden Street, Gilmore Terrace, Matthews Court – 176 Units)	Development Activities	1499	317	357,245.00	0.00	0.00	0.00	
	<b>Subtotal</b>			<b>357,245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

<sup>1</sup> Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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